# STRATEGIC PLAN 2021 -2026



# **OUR PURPOSE:**

To keep the community safe on our beaches.

# OUR VISION

PLSLSC will be a club that sets the standard for life saving activities in service to our community.

# STRATEGIC THEMES

### Theme 1: Life Saving

Strive for excellence in our promotion and provision of aquatic safety and first aid services within the region.

## Key areas:

- Life Saving Services
- Education and Training
- Facilities

# Theme 2: Sports and Development

Strive for a welcoming sports culture that promotes participation, improves the health and wellbeing of our members, enhances their operational life saving skills whilst supporting high performance teams.

#### Key areas:

- Aquatic Sports
- Junior Programs

## Theme 4: Commerciality

Set up long-term strategies to ensure the ongoing financial health and viability of the Club.

## Key areas:

- Food and Beverage
- Marketing
- © Events
- Financial Stability

# **VALUES**

Treating everyone **respectfully** - to value the rights and responsibilities of others and treat one another with dignity.

# Acting responsibly and with integrity

- to act safely at all times, caring for self and others.

Being **inclusive** - to celebrate and welcome diversity within our community.

Being **courageous** - to be curious and brave and encourage members to take the initiative and action.

#### Theme 3: Community

Develop defined pathways and opportunities for members to be active, valuable and contributing members of the Club by deepening local community relationships, promoting equality, diversity and sustainability while enhancing the member experience.

#### Key areas:

- Leadership Development
- Local CommunityEngagement
- Member Participation
- Environment, Social and Governance

# STRATEGIC DIRECTION FRAMEWORK

**OUR LONG-TERM** 

# 5 years

2031 - 2035 Innovate & Strengthen

2031 - 2033: Innovate 2034 - 2035: Strengthen

We will become a Club others look to for the culture, expertise and strengths that we have. We will aim to be the leading Victorian Club in all areas and develop new initiatives and programs.

10 years



2026 - 2031 Professionalise & Grow

# 2026- 2028: Grow 2029-2031: Professionalise

With our processes and documents consolidated and the Club sustained into the future, between 2026-2031 we will look to grow the membership and onboard a wide-range of experience onto the committee.

5 years

2021 - 2026 Consolidate & Sustain

# 2021-2024: Consolidate 2025-2026: Sustain

The initial stages of the strategic plan will be dedicated to consolidating our understanding of the key functions and operations of the Club and using this to develop more sustainable process for the ongoing retention of members.

# OUR STRATEGIC FRAMEWORK



# Where we need to focus:

	Life Saving Services	Leadership Development	Environment, Social and Governance
	Education and Training		
		Local Community Engagement	Food and Dayarana
	Facilities		Food and Beverage
			Marketing
	Aquatic Sports		Ŭ
		Member Participation	Events
	Junior Programs		Financial Stability